



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 18-02-2020 13:02:15

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2019)
Selected Project Id : 00114457,00114489
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112468

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00114457 Appui à la tarification carbon, 00112468 Support to carbon pricing, Jan-Dec (2019), 03079 Direct Execution, Tunisia.

Summary table with 5 columns: Activity, Fund, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Activity: (), Fund: 30000 (PROGRAMME COST SHARING). Total for Fund 30000: 0.00, 720.58, 0.00, 720.58. Total for Activity: 0.00, 720.58, 0.00, 720.58.

Activity : ACTIVITY 01 (Enabling environment)

Summary table for ACTIVITY 01. Fund: 30000 (PROGRAMME COST SHARING). Total for Fund 30000: 0.00, 346,605.78, 0.00, 346,605.78. Total for Activity ACTIVITY 01: 0.00, 346,605.78, 0.00, 346,605.78.

Activity : ACTIVITY 02 (Strengthening transparency)

Summary table for ACTIVITY 02. Fund: 30000 (PROGRAMME COST SHARING). Total for Fund 30000: 0.00, 104,679.60, 0.00, 104,679.60.

Handwritten signature or initials in the bottom right corner.



Combined Delivery Report by Activity

Project Id : 00114457 Appui à la tarification carbon		Period :		Jan-Dec (2019)	
Output # : 00112468 Support to carbon pricing		Impl. Partner :		03079 Direct Execution	
		Location :		Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Total for Activity ACTIVITY 02	0.00	104,679.60	0.00	104,679.60	
Activity : ACTIVITY 03 (Capacity building & COM)					
Fund : 30000 (PROGRAMME COST SHARING)					
71605 - Travel Tickets-International	0.00	3,480.26	0.00	3,480.26	
71615 - Daily Subsistence Allow-Intl	0.00	5,627.61	0.00	5,627.61	
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,632.84	0.00	2,632.84	
71635 - Travel - Other	0.00	1,357.66	0.00	1,357.66	
72115 - Svc Co-Natural Resources & Env	0.00	43,978.00	0.00	43,978.00	
74210 - Printing and Publications	0.00	1,003.37	0.00	1,003.37	
74220 - Translation Costs	0.00	387.79	0.00	387.79	
75105 - Facilities & Admin - Implement	0.00	4,883.34	0.00	4,883.34	
75705 - Learning costs	0.00	2,574.26	0.00	2,574.26	
76125 - Realized Loss	0.00	1.47	0.00	1.47	
Total for Fund 30000	0.00	65,926.60	0.00	65,926.60	
Total for Activity ACTIVITY 03	0.00	65,926.60	0.00	65,926.60	
Activity : ACTIVITY 04 (Project Management)					
Fund : 30000 (PROGRAMME COST SHARING)					
64397 - Services to projects -CO staff	0.00	35,000.00	0.00	35,000.00	
71305 - Local Consult.-Sht Term-Tech	0.00	53,257.93	0.00	53,257.93	
71360 - Local Consult-Security	0.00	972.85	0.00	972.85	
71605 - Travel Tickets-International	0.00	2,348.48	0.00	2,348.48	
71615 - Daily Subsistence Allow-Intl	0.00	7,112.00	0.00	7,112.00	
71635 - Travel - Other	0.00	376.00	0.00	376.00	
72105 - Svc Co-Construction & Engineer	0.00	10,030.06	0.00	10,030.06	
72220 - Furniture	0.00	1,457.03	0.00	1,457.03	
72405 - Acquisition of Communic Equip	0.00	18,289.96	0.00	18,289.96	
72425 - Mobile Telephone Charges	0.00	45.32	0.00	45.32	
72505 - Stationery & other Office Supp	0.00	1,314.58	0.00	1,314.58	
72510 - Publications	0.00	225.22	0.00	225.22	
72810 - Acquis of Computer Software	0.00	582.12	0.00	582.12	
73120 - Utilities	0.00	719.96	0.00	719.96	
73125 - Common Services-Premises	0.00	11,786.22	0.00	11,786.22	
73410 - Maint, Oper of Transport Equip	0.00	64.65	0.00	64.65	
74505 - Insurance	0.00	237.00	0.00	237.00	
74596 - Services to projects -GOE	0.00	15,000.00	0.00	15,000.00	
74705 - Port Operation	0.00	511.00	0.00	511.00	
74710 - Land Transport	0.00	302.81	0.00	302.81	
75105 - Facilities & Admin - Implement	0.00	12,825.09	0.00	12,825.09	
75705 - Learning costs	0.00	680.55	0.00	680.55	
76125 - Realized Loss	0.00	0.00	0.00	0.00	
Total for Fund 30000	0.00	173,138.83	0.00	173,138.83	



Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2019)
Selected Project Id : 00114457,00114489
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112468

Project/Award: 00114457 Appui à la tarification carbon

Period : As Of Dec31,2019

Output#	00112468	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Project Id : 00114457 Appui à la tarification carbon	Period : Jan-Dec (2019)			
Output # : 00112468 Support to carbon pricing	Impl. Partner : 03079 Direct Execution			
	Location : Tunisia			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY 04	0.00	173,138.83	0.00	173,138.83
Total for Output : 00112468	0.00	691,071.39	0.00	691,071.39
Project Total :	0.00	691,071.39	0.00	691,071.39

Nejib Osman
Coordonnateur Technique du Projet
Appui à la Tarification Carbone
 PNUD Tunisie

Signed By : _____ Date : 18-02-2020

Signed By : _____ Date : _____





UN
DP

UN Development Programme
Report ID: unglcdrv

Combined Delivery Report by Activity

Page 4 of 5
Run Time: 18-02-2020 13:02:16

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2019)
Selected Project Id : 00114457,00114489
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112468

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47405 - Tunisia - Energy & Environmnt	0.00	691,071.39	0.00	691,071.39